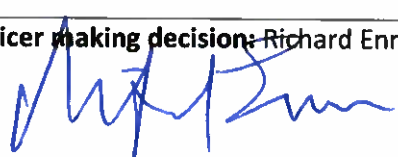


**OFFICER DECISION RECORD**

<b>Decision Title:</b> City Region Sustainable Transport Settlement (CRSTS) Capacity Funding – Bristol City Council
<b>Decision reference number:</b> <del>(Democratic Services to add)</del> ODN23-0006
<b>Decision date:</b> 9 August 2023
<p><b>Background / reason for decision:</b> At the West of England Combined Authority Committee meeting in April 2022, it was agreed that to ensure appropriate Unitary Authority capacity building to carry out the intelligent client function to deliver the CRSTS programme, £450k would be allocated for 22/23 from the CRSTS revenue funding together with a further £450k from the CRSTS capital allocations.</p> <p>In July 2022 the Committee agreed to further allocate £450k for 23/24 and £450k for 24/25 from the CRSTS capacity fund (revenue) for continued capacity within the Councils (£150k per year for each Unitary Authority). The approval of a Feasibility and Development Funding Applications to enable the drawdown of these funds was delegated to the West of England Chief Executive in consultation with the Chief Executives of the constituent Councils.</p> <p>Following the approval of applications from Bath and North East Somerset and South Gloucestershire Councils in September 2022, an application has been produced by Bristol City Council seeking to access these funds.</p>
<b>Options considered:</b> No other options were considered given the specific delegation from the Combined Authority Committee regarding the amount, purpose and recipient of these funds.
<b>Decision:</b> Approval of the Feasibility and Development Funding Application for the CRSTS Capacity Bristol City Council and the award of £150k CRSTS capital (22/23) and £450k CRSTS revenue (22/23 - 24/25).
<b>Consultation:</b> The Funding Application was produced and approved for submission by Bristol City Council.
<p><b>Officer making decision:</b> Richard Ennis</p> 
<b>Position:</b> Interim <del>Acting</del> Chief Executive, West of England Combined Authority
<p><b>Report / appendices / background documents:</b></p> <p>Appendix 1 - Feasibility and Development Funding Application - Capacity Building Fund for BCC</p>